

## **Agenda Item 13, Revenue Budget Proposal 2012/2013**

### **Non-Coalition Group/Labour Amendment**

#### **Adjourned Council Meeting**

**8 February 2012**

Proposed amendments:

- (i) That the revenue budget for Adult Social Care be amended to include an additional £219,000 to accord with the Care Trusts original planning assumptions regarding inflationary pressures. This addition will be a one off provision.
- (ii) That the Executive Head Finance be requested to identify £219,000 of council reserves to be allocated to (i) above.

Proposed: Councillor Parrott

Seconded: Councillor Ellery